

**Falconer Central School District
Annual Fiscal Disclosure Documentation
for the 2021/22 Fiscal Year**

Proposed 2021-2022 Budget

Proposed 2021-2022 Three-part Budget

Property Tax Report Card

School Academic Report Card

District's Fiscal Accountability Summary

Administrative Salary Disclosure

Listing of Exempt Property for School Tax Purposes

FALCONER CENTRAL SCHOOL DISTRICT
2021-2022 Proposed Budget

Account Code	Description	2020-2021 Adopted Budget	2021-2022 Proposed Budget
BOARD OF EDUCATION			
BOARD OF EDUCATION			
A1010.400	CONTRACTUAL	12,750.00	12,750.00
A1010.450	MATERIALS	2,000.00	2,000.00
A1010.490	BOCES SERVICES	9,484.00	9,952.00
TOTAL BOARD OF EDUCATION		24,234.00	24,702.00
DISTRICT CLERK			
A1040.160	NON-INSTRUCTIONAL SALARIES	6,500.00	4,500.00
TOTAL DISTRICT CLERK		6,500.00	4,500.00
DISTRICT MEETING			
A1060.400	CONTRACTUAL & OTHER	1,300.00	2,500.00
TOTAL DISTRICT MEETING		1,300.00	2,500.00
TOTAL BOARD OF EDUCATION		32,034.00	31,702.00
CENTRAL ADMINISTRATION			
CHIEF SCHOOL ADMINISTRATOR			
A1240.150	INSTRUCTIONAL SALARIES	181,210.00	187,460.00
A1240.160	NON-INSTRUCTIONAL SALARIES	45,325.00	46,500.00
A1240.200	EQUIPMENT	-	-
A1240.400	CONTRACTUAL & OTHER	5,500.00	5,500.00
A1240.450	MATERIALS AND SUPPLIES	750.00	750.00
TOTAL CHIEF SCHOOL ADMINISTRATOR		232,785.00	240,210.00
TOTAL CENTRAL ADMINISTRATION		232,785.00	240,210.00
FINANCE			
BUSINESS ADMINISTRATION			
A1310.160	NON-INSTRUCTIONAL SALARIES	125,500.00	90,500.00
A1310.400	CONTRACTUAL & OTHER	3,000.00	3,000.00
A1310.450	MATERIALS AND SUPPLIES	250.00	250.00
A1310.490	BOCES SERVICES	25,233.00	25,589.00
TOTAL BUSINESS ADMINISTRATION		153,983.00	119,339.00
AUDITING			
A1320.160	NON-INSTRUCTIONAL SALARIES	6,500.00	6,500.00

FALCONER CENTRAL SCHOOL DISTRICT
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Account Code	Description	2020-2021 Adopted Budget	2021-2022 Proposed Budget
A1320.400	CONTRACTUAL & OTHER	19,000.00	19,000.00
A1320.490	BOCES SERVICES	-	-
TOTAL AUDITING		25,500.00	25,500.00
DISTRICT TREASURER			
A1325.160	NON-INSTRUCTIONAL SALARIES	48,600.00	56,000.00
A1325.400	CONTRACTUAL & OTHER	500.00	500.00
A1325.490	MATERIAL & SUPPLIES	440.00	440.00
TOTAL DISTRICT TREASURER		49,540.00	56,940.00
TAX COLLECTION			
A1330.400	TAX COLLECTION & PRINTING	10,000.00	10,000.00
A1330.450	MATERIALS & SUPPLIES	150.00	150.00
TOTAL TAX COLLECTION		10,150.00	10,150.00
PURCHASING			
A1345.400	CONTRACTUAL & OTHER	100.00	100.00
A1345.450	MATERIALS & SUPPLIES	100.00	100.00
TOTAL PURCHASING		200.00	200.00
TOTAL FINANCE		239,373.00	212,129.00
STAFF			
LEGAL			
A1420.400	LEGAL SERVICES	125,000.00	125,000.00
A1420.490	BOCES SERVICES	16,799.00	17,390.00
TOTAL LEGAL		141,799.00	142,390.00
PERSONNEL			
A1430.400	CONTRACTUAL & OTHER/ADVERTISING	3,000.00	3,000.00
TOTAL PERSONNEL		3,000.00	3,000.00
PUBLIC INFORMATION			
A1480.400	CONTRACUTAL & OTHER/NEWSLETTER	2,500.00	2,500.00
A1480.490	BOCES SERVICES	10,694.00	10,794.00
TOTAL PUBLIC INFORMATION		13,194.00	13,294.00
TOTAL STAFF		157,993.00	158,684.00

FALCONER CENTRAL SCHOOL DISTRICT
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Account Code	Description	2020-2021 Adopted Budget	2021-2022 Proposed Budget
CENTRAL SERVICES			
OPERATION & CUSTODIAL			
A1620.160	NON-INSTRUCTIONAL SALARIES SUBSTITUTES, OVERTIME &	591,780.00	610,000.00
A1620.160-10	SUMMER	65,000.00	65,000.00
A1620.200	EQUIPMENT	25,000.00	30,000.00
A1620.400	CONTRACTUAL & OTHER	21,000.00	21,000.00
A1620.400-22	FIRE/BUILDING INSURANCE	42,000.00	42,000.00
A1620.400-23	MAINTENANCE VEHICLE INS.	5,800.00	5,800.00
A1620.400-31	HEATING FUEL	175,000.00	175,000.00
A1620.400-32	ELECTRIC	150,000.00	150,000.00
A1620.400-33	WATER	6,500.00	6,500.00
A1620.400-34	TELEPHONE	5,000.00	5,000.00
A1620.400-35	SEWER RENTAL	11,500.00	11,500.00
A1620.450	MATERIALS & SUPPLIES	45,000.00	45,000.00
A1620.450-10	GASOLINE - OPERATIONS	4,200.00	4,200.00
A1620.490	BOCES SERVICES	36,463.00	35,657.00
TOTAL OPERATION & CUSTODIAL		1,184,243.00	1,206,657.00
MAINTENANCE			
A1621.160	NON-INSTRUCTIONAL SALARIES	158,040.00	165,000.00
A1621.160-10	OVERTIME	2,800.00	2,800.00
A1621.200	EQUIPMENT	10,500.00	30,500.00
A1621.400	CONTRACTUAL & OTHER	80,000.00	80,000.00
A1621.450	MATERIALS & SUPPLIES	65,000.00	65,000.00
TOTAL MAINTENANCE		316,340.00	343,300.00
CENTRAL STORES			
A1660.450	MATERIALS & SUPPLIES	32,000.00	32,000.00
TOTAL CENTRAL STORES		32,000.00	32,000.00
CENTRAL PRINTING/MAILING			
A1670.160	NON-INSTRUCTIONAL SALARIES	21,425.00	24,000.00
A1670.200	EQUIPMENT	10,000.00	10,000.00
A1670.400	CONTRACTUAL & OTHER	30,000.00	30,000.00
A1670.450	MATERIALS & SUPPLIES	22,000.00	22,000.00
TOTAL CENTRAL PRINTING/MAILING		83,425.00	86,000.00

FALCONER CENTRAL SCHOOL DISTRICT
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Account Code	Description	2020-2021 Adopted Budget	2021-2022 Proposed Budget
CENTRAL DATA PROCESSING			
A1680.160	NON-INSTRUCTIONAL SALARIES	133,195.00	70,000.00
A1680.200	EQUIPMENT	2,000.00	2,000.00
A1680.400	CONTRACTUAL & OTHER	1,450.00	1,450.00
A1680.450	MATERIALS & SUPPLIES	1,500.00	1,500.00
A1680.490	BOCES SERVICES	12,545.00	75,000.00
TOTAL CENTRAL DATA PROCESSING		150,690.00	149,950.00
TOTAL CENTRAL SERVICES		1,766,698.00	1,817,907.00
SPECIAL ITEMS			
UNALLOCATED INSURANCE			
	CONTRACTUAL - GENERAL		
A1910.400	LIABILITY	52,000.00	52,000.00
TOTAL UNALLOCATED INSURANCE		52,000.00	52,000.00
ADMINISTRATION CHARGES - BOCES			
A1981.492	BOCES ADMINISTRATION	101,055.00	107,614.00
A1983.492	BOCES RENTAL/CONSTRUCTION	119,062.00	92,392.00
TOTAL ADMINISTRATION CHARGES - BOCES		220,117.00	200,006.00
TOTAL SPECIAL ITEMS		272,117.00	252,006.00
TOTAL GENERAL SUPPORT		2,701,000.00	2,712,638.00
SUPERVISION AND IMPROVEMENT OF INSTRUCTION			
CURRICULUM DEVELOPMENT			
A2010.150	INSTRUCTIONAL SALARIES	123,650.00	129,000.00
A2010.400	CONTRACTUAL & OTHER	950.00	950.00
A2010.450	MATERIALS & SUPPLIES	500.00	500.00
A2010.490	BOCES SERVICES	38,650.00	39,223.00
TOTAL CURRICULUM DEVELOPMENT		163,750.00	169,673.00
SUPERVISION - REGULAR SCHOOLS			
A2020.150	INSTRUCTIONAL SALARIES	411,830.00	433,000.00
A2020.160	NON-INSTRUCTIONAL SALARIES	166,230.00	170,000.00
A2020.200	EQUIPMENT	2,500.00	2,500.00
A2020.400-10	CONTRACTUAL & OTHER - ELEMENTARY	2,500.00	2,500.00

FALCONER CENTRAL SCHOOL DISTRICT
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A2020.400-30	CONTRACTUAL & OTHER - MHS	2,500.00	2,500.00
A2020.450-10	MATERIALS & SUPPLIES - ELEMENTARY	2,000.00	2,000.00
A2020.450-30	MATERIALS & SUPPLIES - MHS	1,500.00	1,500.00
TOTAL SUPERVISION - REGULAR SCHOOLS		589,060.00	614,000.00
INSERVICE TRAINING - INSTRUCTION			
A2070.150	INSTRUCTIONAL SALARIES	5,000.00	5,000.00
A2070.400	CONTRACTUAL & OTHER	500.00	500.00
A2070.450	MATERIALS & SUPPLIES	800.00	800.00
A2070.490	BOCES SERVICES	29,830.00	22,263.00
TOTAL INSERVICE TRAINING - INSTRUCTION		36,130.00	28,563.00
TOTAL SUPERVISION AND IMPROVEMENT OF IN		788,940.00	812,236.00
INSTRUCTION - TEACHING			
TEACHING - REGULAR SCHOOL			
A2110.120	TEACHER SALARIES - GRADES K- 6	2,655,327.00	3,000,000.00
A2110.130	TEACHER SALARIES - GRADES 7- 12	3,090,185.00	3,180,000.00
A2110.130-10	TEACHER SALAIRES - DETENTION SUPERVISION	5,000.00	5,000.00
A2110.140	TEACHER SALARIES - SUBSTITUTES	170,000.00	170,000.00
A2110.160	NON-INSTRUCTIONAL SALARIES	195,802.00	207,000.00
A2110.160-10	NON-INSTRUCTIONAL SALARIES - SUBSTITUTES	50,000.00	50,000.00
A2110.200	EQUIPMENT - CONTINGENCY	72,500.00	72,500.00
A2110.400	CONTRACTUAL & OTHER - CONTINGENCY	65,000.00	65,000.00
A2110.400-01	CONTRACTUAL & OTHER - ELEMENTARY	7,500.00	7,500.00
A2110.400-03	CONTRACTUAL & OTHER - MHS	13,700.00	13,700.00
A2110.450	MATERIALS & SUPPLIES - CONTINGENCY	9,500.00	9,500.00
A2110.450-01	MATERIALS & SUPPLIES - TEMPLE ELEMENTARY	18,500.00	18,500.00

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A2110.450-02	MATERIALS & SUPPLIES - FENNER ELEMENTARY	20,500.00	20,500.00
A2110.450-03	MATERIALS & SUPPLIES - MHS	62,000.00	62,000.00
A2110.450-21	MATERIALS & SUPPLIES - 6TH GRADE TEAM	1,000.00	1,000.00
A2110.450-22	MATERIALS & SUPPLIES - 7TH GRADE TEAM	1,000.00	1,000.00
A2110.450-23	MATERIALS & SUPPLIES - 8TH GRADE TEAM	1,000.00	1,000.00
A2110.471	TUITION - PUBLIC SCHOOLS	15,000.00	15,000.00
A2110.480-01	TEXTBOOKS - ELEMENTARY	55,000.00	55,000.00
A2110.480-03	TEXTBOOKS - MHS	55,000.00	55,000.00
A2110.490	BOCES SERVICES	462,713.00	490,910.00
TOTAL TEACHING - REGULAR SCHOOL		7,026,227.00	7,500,110.00
PROGRAMS FOR STUDENTS WITH DISABILITIES			
A2250.150	INSTRUCTIONAL SALARIES	900,362.00	970,000.00
A2250.150-10	HOSPITAL & HOME TEACHING	25,000.00	25,000.00
A2250.160	NON-INSTRUCTIONAL SALARIES	343,076.00	353,000.00
A2250.200	EQUIPMENT	5,000.00	5,000.00
A2250.400	CONTRACTUAL & OTHER (PT/OT)	40,000.00	40,000.00
A2250.450-01	MATERIALS & SUPPLIES - ELEMENTARY	10,000.00	10,000.00
A2250.450-03	MATERIALS & SUPPLIES - MHS	10,000.00	10,000.00
A2250.471	TUITION - PUBLIC SCHOOLS	25,000.00	25,000.00
A2250.472	TUITION - PRIVATE SCHOOLS	450,000.00	450,000.00
A2250.490	BOCES SERVICES	576,851.00	628,925.00
TOTAL PROGRAMS FOR STUDENTS WITH DISABILITIES		2,385,289.00	2,516,925.00
OCCUPATIONAL EDUCATION			
A2280.490	BOCES - OCCUPATIONAL EDUCATION	666,000.00	676,800.00
TOTAL OCCUPATIONAL EDUCATION		666,000.00	676,800.00
TEACHING - SPECIAL SCHOOLS - SUMMER SCHOOL			
A2330.150-03	SUMMER TUITION/DRIVER EDUCATION	21,500.00	21,500.00

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A2330.400-03	CONTRACTUAL & OTHER/DRIVER EDUCATION	4,000.00	4,000.00
A2330.490	BOCES SERVICES - SUMMER SCHOOL	19,470.00	19,660.00
TOTAL TEACHING - SPECIAL SCHOOLS - SUMMER SCHOOL		44,970.00	45,160.00
TOTAL INSTRUCTION - TEACHING		10,122,486.00	10,738,995.00
INSTRUCTION - INSTRUCTIONAL MEDIA			
MEDIA CENTER, LIBRARY AND AUDIOVISUAL			
A2610.150	INSTRUCTIONAL SALARIES	134,020.00	139,000.00
A2610.160	NON-INSTRUCTIONAL SALARIES	54,370.00	56,000.00
A2610.200-01	EQUIPMENT - ELEMENTARY	1,000.00	1,000.00
A2610.200-03	EQUIPMENT - MHS	1,000.00	1,000.00
A2610.400-01	CONTRACTUAL & OTHER - ELEMENTARY	200.00	200.00
A2610.400-03	CONTRACTUAL & OTHER - MHS	1,200.00	1,200.00
A2610.400-04	CONTRACTUAL & OTHER - A/V	500.00	500.00
A2610.450-01	MATERIALS & SUPPLIES - ELEMENTARY	6,750.00	6,750.00
A2610.450-03	MATERIALS & SUPPLIES - MHS	7,100.00	7,100.00
A2610.450-04	MATERIALS & SUPPLIES - A/V	4,000.00	4,000.00
A2610.460-01	LIB. LOAN PROGRAM - ELEMENTARY	4,250.00	4,250.00
A2610.460-03	LIB. LOAN PROGRAM - MHS	6,500.00	6,500.00
A2610.490	BOCES SERVICES	88,566.00	92,734.00
TOTAL MEDIA CENTER, LIBRARY AND AUDIOVISUAL		309,456.00	320,234.00
EDUCATIONAL TELEVISION			
A2620.400	CONTRACTUAL & OTHER	500.00	500.00
A2620.450	MATERIALS & SUPPLIES	300.00	300.00
TOTAL EDUCATIONAL TELEVISION		800.00	800.00
COMPUTER ASSISTED INSTRUCTION			
A2630.160	NON-INSTRUCTIONAL SALARIES	142,790.00	147,000.00
A2630.200	HARDWARE EQUIPMENT	2,000.00	2,000.00
A2630.222	COMPUTER HARDWARE - STATE AID	50,000.00	50,000.00

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A2630.400	CONTRACTUAL & OTHER	800.00	800.00
A2630.450	MATERIALS & SUPPLIES	25,000.00	25,000.00
	COMPUTER SOFTWARE - STATE		
A2630.460	AID	35,000.00	35,000.00
A2630.490	BOCES SERVICES	610,674.00	454,466.00
TOTAL COMPUTER ASSISTED INSTRUCTION		866,264.00	714,266.00
TOTAL INSTRUCTION - INSTRUCTIONAL MEDIA		1,176,520.00	1,035,300.00
INSTRUCTION - PUPIL SERVICES			
GUIDANCE			
A2810.150	INSTRUCTIONAL SALARIES	279,865.00	292,000.00
A2810.160	NON-INSTRUCTIONAL SALARIES	47,954.00	49,500.00
A2810.200	EQUIPMENT	-	-
A2810.400	CONTRACTUAL & OTHER	5,500.00	5,500.00
A2810.450	MATERIALS & SUPPLIES	4,500.00	4,500.00
A2810.490	BOCES SERVICES	22,482.00	25,800.00
TOTAL GUIDANCE		360,301.00	377,300.00
HEALTH SERVICES			
A2815.160	NON-INSTRUCTIONAL SALARIES	199,134.00	206,000.00
A2815.200	EQUIPMENT	4,000.00	4,000.00
	CONTRACTUAL & OTHER/STUDENT ACCIDENT		
A2815.400	INS.	16,250.00	16,250.00
A2815.450	MATERIALS & SUPPLIES	5,500.00	5,500.00
A2815.490	BOCES SERVICES	11,576.00	12,416.00
TOTAL HEALTH SERVICES		236,460.00	244,166.00
PSYCHOLOGICAL SERVICES			
A2820.150	INSTRUCTIONAL SALARIES	117,645.00	121,500.00
A2820.160	NON-INSTRUCTIONAL SALARIES	32,000.00	34,000.00
A2820.400	CONTRACTUAL & OTHER	700.00	700.00
A2820.450	MATERIALS AND SUPPLIES	2,500.00	2,500.00
TOTAL PSYCHOLOGICAL SERVICES		152,845.00	158,700.00
SOCIAL WORK			
A2825.150	INSTRUCTIONAL SALARIES	75,440.00	78,000.00
A2825.400	CONTRACTUAL & OTHER	250.00	250.00
A2825.450	MATERIALS & SUPPLIES	600.00	600.00
TOTAL SOCIAL WORK		76,290.00	78,850.00

FALCONER CENTRAL SCHOOL DISTRICT
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Account Code	Description	2020-2021 Adopted Budget	2021-2022 Proposed Budget
CO-CURRICULAR ACTIVITIES			
A2850.150	INSTRUCTIONAL SALARIES	42,964.00	44,300.00
A2850.200-43	EQUIPMENT - MARCHING BAND	2,000.00	2,000.00
A2850.400-40	CONTRACTUAL & OTHER - CHEERLEADING	-	-
A2850.400-43	CONTRACTUAL & OTHER - MARCHING BAND	4,000.00	4,000.00
A2850.400-44	CONTRACTUAL & OTHER - PLAYS	4,000.00	4,000.00
A2850.450-40	MATERIALS & SUPPLIES - CHEERLEADING	800.00	800.00
A2850.450-42	MATERIALS & SUPPLIES - HS HONOR SOC.	800.00	800.00
A2850.450-43	MATERIALS & SUPPLIES - MARCHING BAND	1,000.00	1,000.00
A2850-450.44	MATERIALS & SUPPLIES - PLAYS	1,500.00	1,500.00
TOTAL CO-CURRICULAR ACTIVITIES		57,064.00	58,400.00
INTERSCHOLASTIC ATHLETICS			
A2855.150	INSTRUCTIONAL SALARIES	175,764.00	203,000.00
A2855.150-10	SUPERVISION, TIMERS, SCOREKEEPERS - INST.	24,358.00	25,100.00
A2855.200	EQUIPMENT	6,000.00	6,000.00
A2855.400	CONTRACTUAL & OTHER	21,000.00	21,000.00
A2855.400-50	OFFICIALS	32,500.00	32,500.00
A2855.400-60	DRY CLEANING/RECONDITIONING	4,500.00	4,500.00
A2855.450	MATERIALS & SUPPLIES	40,000.00	40,000.00
A2855.490	BOCES SERVICES	35,520.00	42,000.00
TOTAL INTERSCHOLASTIC ATHLETICS		339,642.00	374,100.00
TOTAL INSTRUCTION - PUPIL SERVICES		1,222,602.00	1,291,516.00
TOTAL INSTRUCTION		13,310,548.00	13,878,047.00
PUPIL TRANSPORTATION			
DISTRICT OPERATED TRANSPORTATION			
A5510.160	NON-INSTRUCTIONAL SALARIES	519,150.00	535,000.00

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Account Code	Description	2020-2021 Adopted Budget	2021-2022 Proposed Budget
A5510.160-10	SPECIAL TRIPS & SUBSTITUTES	80,000.00	85,000.00
A5510.160-20	ASSISTANT DRIVERS & MONITORS	32,000.00	34,000.00
A5510.200	EQUIPMENT	1,000.00	1,000.00
A5510.210	PURCHASE OF BUSES	275,000.00	340,000.00
A5510.400	CONTRACTUAL & OTHER	15,000.00	15,000.00
A5510.400-23	INSURANCE - LIABILITY, PROP, COLLISION	20,000.00	20,000.00
A5510.450	MATERIALS & SUPPLIES	50,000.00	50,000.00
A5510.450-10	DIESEL & GASOLINE	130,000.00	105,000.00
A5510.450-20	OIL & LUBRICANTS	5,500.00	5,500.00
A5510.450-30	TIRES	20,000.00	20,000.00
A5510.490	BOCES SERVICES	2,840.00	1,420.00
TOTAL DISTRICT OPERATED TRANSPORTATION		1,150,490.00	1,211,920.00
GARAGE BUILDING			
A5530.200	EQUIPMENT	1,250.00	1,250.00
A5530.400	GARAGE REPAIRS	7,500.00	7,500.00
A5530.400-23	INSURANCE	3,200.00	3,200.00
A5530.400-31	HEATING FUEL	12,800.00	12,800.00
A5530.400-32	ELECTRIC	3,625.00	3,625.00
A5530.400-33	WATER	1,500.00	1,500.00
A5530.400-34	TELEPHONE	70.00	70.00
A5530.400-35	SEWER RENTAL	2,000.00	2,000.00
A5530.450	MATERIALS & SUPPLIES	2,500.00	2,500.00
TOTAL GARAGE BUILDING		34,445.00	34,445.00
CONTRACT TRANSPORTATION			
A5540.400	CONTRACTUAL & OTHER	10,000.00	10,000.00
TOTAL CONTRACT TRANSPORTATION		10,000.00	10,000.00
TOTAL PUPIL TRANSPORTATION		1,194,935.00	1,256,365.00
TOTAL TRANSPORTATION		1,194,935.00	1,256,365.00
COMMUNITY SERVICE			
COMMUNITY RECREATION			
A7140.150	INSTRUCTIONAL SALARIES	6,000.00	6,000.00
A7140.450	MATERIALS & SUPPLIES	-	-
TOTAL COMMUNITY RECREATION		6,000.00	6,000.00
CENSUS			

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A8070.160	NON-INSTRUCTIONAL SALARIES	-	-
A8070.400	CONTRACTUAL & OTHER	-	-
A8070.450	MATERIALS & SUPPLIES	-	-
TOTAL CENSUS		-	-
TOTAL COMMUNITY SERVICE		6,000.00	6,000.00
TOTAL COMMUNITY SERVICE		6,000.00	6,000.00
UNDISTRIBUTED			
EMPLOYEE BENEFITS			
A9010.800	STATE RETIREMENT	326,435.00	370,000.00
	STATE RETIREMENT -		
A9010.800-10	TRANSPORATION	88,099.00	105,000.00
A9020.800	TEACHER STATE RETIREMENT	854,227.00	890,000.00
A9030.800	SOCIAL SECURITY	773,531.00	850,000.00
	SOCIAL SECURITY -		
A9030.800-10	TRANSPORATION	55,000.00	57,000.00
A9040.800	COMPENSATION INS.	50,500.00	52,000.00
	COMPENSATION INS. -		
A9040.800-10	TRANSPORTATION	42,500.00	44,000.00
A9045.800	LIFE INSURANCE	12,000.00	12,000.00
	LIFE INSURANCE -		
A9045.800-10	TRANSPORATION	700.00	700.00
A9050.800	UNEMPLOYMENT INSURANCE	5,000.00	5,000.00
A9060.800	HEALTH INSURANCE	2,916,780.00	3,100,000.00
	HEALTH INSURANCE -		
A9060.800-10	TRANSPORATION	137,900.00	140,658.00
	OTHER BENEFITS (EAP,IRS 125,		
A9089.800	ETC)	70,000.00	70,000.00
TOTAL EMPLOYEE BENEFITS		5,332,672.00	5,696,358.00
INTERFUND TRANSFER			
A9950.900	SPECIAL AID - SUMMER SCHOOL EDUCATION	20,000.00	20,000.00
A9950.900	TRANSFER TO CAPITAL FUND (CAPITAL OUTLAY)	100,000.00	100,000.00
TOTAL INTERFUND TRANSFER		120,000.00	120,000.00
TOTAL UNDISTRIBUTED		5,452,672.00	5,816,358.00

FALCONER CENTRAL SCHOOL DISTRICT
2021-2022 Proposed Budget

Account Code	Description	2020-2021 Adopted Budget	2021-2022 Proposed Budget
TOTAL UNDISTRIBUTED		5,452,672.00	5,816,358.00
DEBT SERVICE			
DEBT SERVICE			
A9711.600	BONDS - PRINCIPAL	110,000.00	115,000.00
A9711.700	BONDS - INTEREST	24,544.00	18,919.00
A9731.600	BANS - SCHOOL CONST. - PRINCIPAL	-	1,248,075.00
A9731.700	BANS - SCHOOL CONST. - INTEREST	-	234,038.00
TOTAL DEBT SERVICE		134,544.00	1,616,032.00
TOTAL DEBT SERVICE		134,544.00	1,616,032.00
TOTAL DEBT SERVICE		134,544.00	1,616,032.00
PLANNED BALANCE			
PLANNED BALANCE		295,000.00	-
TOTAL PLANNED BALANCE		295,000.00	-
TOTAL PROPOSED BUDGET		23,094,699.00	25,285,440.00

FALCONER CENTRAL SCHOOL DISTRICT
2021-2022 Proposed Budget

Account Code	Description	2020-2021 Adopted Budget	2021-2022 Proposed Budget
A1001	REAL PROPERTY TAXES	7,133,890.00	7,133,890.00
A1040	PLANNED BALANCE	295,000.00	-
A1081	PILOTS - PAYMENTS IN LIEU OF TAXES	118,102.00	92,800.00
A1090	INTEREST & PENALTIES ON TAXES	10,000.00	10,000.00
A1311/A1410	CHARGES FOR SERVICES	12,000.00	12,000.00
A2389	OTHER DISTRICTS & GOVERNMENTS	130,000.00	130,000.00
A2401	INTEREST EARNED ON INVESTMENTS	40,000.00	40,000.00
A2700	REFUNDS OF PRIOR YEAR EXPENDITURES	125,000.00	125,000.00
A3101	STATE AID - BASIC FORMULA	12,071,407.00	13,996,632.00
A3103	BOCES AID	1,250,000.00	1,250,000.00
A3260	TEXTBOOK AID	64,716.00	64,440.00
A3262	SOFTWARE/HARDWARE AID	39,210.00	38,678.00
A3263	LIBRARY LOAN AID	7,469.00	7,000.00
A4601	MEDICAID ASSISTANCE	75,000.00	85,000.00
A5031	INTERFUND TRANSFERS	222,905.00	800,000.00
	APPROPRIATION OF FUND BALANCE	1,500,000.00	1,500,000.00
TOTAL ESTIMATED REVENUE SOURCES		23,094,699.00	25,285,440.00

**FALCONER CENTRAL SCHOOL DISTRICT
2021-2022 Proposed Budget**

THREE PART BUDGET

ADMINISTRATION

Account Code	Account Description	2020-2021 Adopted Budget	2021-2022 Proposed Budget
A1010.0	Board of Education	24,234.00	24,702.00
A1040.0	District Clerk	6,500.00	4,500.00
A1060.0	District Meeting	1,300.00	2,500.00
A1240.0	Chief School Administrator	232,785.00	240,210.00
A1310.0	Business Administration	153,983.00	119,339.00
A1320.0	Auditing	25,500.00	25,500.00
A1325.0	District Treasurer	49,540.00	56,940.00
A1330.0	Tax Collection	10,150.00	10,150.00
A1345.0	Purchasing	200.00	200.00
A1420.0	Legal	70,899.50	71,195.00
A1430.0	Personnel	3,000.00	3,000.00
A1480.0	Public Information	13,194.00	13,294.00
A1660.0	Central Stores	32,000.00	32,000.00
A1670.0	Central Printing/Mailing	83,425.00	86,000.00
A1680.0	Central Data Processing	150,690.00	149,950.00
A1910.0	Unallocated Insurance	52,000.00	52,000.00
A1981.0	BOCES Administration	220,117.00	200,006.00
A2010.0	Curriculum Development	163,750.00	169,673.00
A2020.0	Supervision - Regular School	589,060.00	614,000.00
A2070.0	Inservice Training	36,130.00	28,563.00
A9098.0	Employee Benefits	590,583.59	575,398.92
TOTAL ADMINISTRATION		2,509,041.09	2,479,120.92
PERCENTAGE OF TOTAL BUDGET		10.86%	9.80%
PERCENTAGE CHANGE			-1.19%

PROGRAM

Account Code	Account Description	2020-2021 Adopted Budget	2021-2022 Proposed Budget
A1420.0	Legal	70,899.50	71,195.00
A2110.0	Teaching	7,026,227.00	7,500,110.00
A2250.0	Programs for Students with Disabilities	2,385,289.00	2,516,925.00
A2280.0	Occupational Education	666,000.00	676,800.00
A2330.0	Summer School	44,970.00	45,160.00
A2610.0	Library - Audio/Visual	309,456.00	320,234.00
A2620.0	Educational Television	800.00	800.00
A2630.0	Computer Assisted Instruction	866,264.00	714,266.00
A2810.0	Guidance Services	360,301.00	377,300.00
A2815.0	Health Services	236,460.00	244,166.00
A2820.0	Psychological Services	152,845.00	158,700.00
A2825.0	Social Worker Services	76,290.00	78,850.00
A2850.0	Co-Curricular Activities	57,064.00	58,400.00

**FALCONER CENTRAL SCHOOL DISTRICT
2021-2022 Proposed Budget**

THREE PART BUDGET

A2855.0	Interscholastic Athletics	339,642.00	374,100.00
A5510.0	District Operated Transportation	875,490.00	871,920.00
A5530.0	Garage Building	34,445.00	34,445.00
A5540.0	Contract Transportation	10,000.00	10,000.00
A8070.0	Recreation/Census	6,000.00	6,000.00
A9098.0	Employee Benefits	4,363,354.13	4,724,262.08
A9951.0	Interfund Transfers	315,000.00	20,000.00
TOTAL PROGRAM		18,196,796.63	18,803,633.08
PERCENTAGE OF TOTAL BUDGET		78.79%	74.37%
PERCENTAGE CHANGE			3.33%

CAPITAL

Account Code	Account Description	2020-2021 Adopted Budget	2021-2022 Proposed Budget
A1620.0	Operation and Custodial	1,184,243.00	1,206,657.00
A1621.0	Maintenance	316,340.00	343,300.00
A5510.21	Purchase of Buses	275,000.00	340,000.00
A9098.0	Employee Benefits	378734.2833	396696.9964
A9898.0	Debt Service	134,544.00	1,616,032.00
A9050.9	Transfer to Capital Fund (Capital Outlay)	100,000.00	100,000.00
TOTAL CAPITAL		2,388,861.28	4,002,686.00
PERCENTAGE OF TOTAL BUDGET		10.34%	15.83%
PERCENTAGE CHANGE			67.56%
TOTAL ADOPTED/PROPOSED BUDGET		23,094,699.00	25,285,440.00
PERCENTAGE CHANGE			9.49%

Entity Name	FALCONER CSD	 <p>SAMS NEW YORK STATE EDUCATION DEPARTMENT STATE AID MANAGEMENT SYSTEM</p>
BEDS Code	061101	
Claim Year	2020-2021 <input type="button" value="SET VALUES"/>	

Welcome Sara Kennison (School Entity User) CORE 04/27/2021 01:20 PM Home | Issue Reporting | Help | Logout

- Entity Info |
- Forms |
- Claim Verifications |
- Activity Log |
- Reports |

You Have Selected the 'Official' Data Area.
The Data State of the form set is: "Clean"

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District Name: FALCONER CSD
Contact Person: BRENT AGETT

District Code: 061101
Telephone: (716) 665-6624
Tel Extension:

Property Tax Report Card

****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website: <http://www.p12.nysed.gov/mgt/serv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2021-22 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS)."

Form Due - April 26, 2021

Form Preparer Name: SARA KENNISON
Preparer's Telephone Number: 716-665-6624

Shaded Fields Will Calculate	Budgeted 2020-21 (A)	Proposed Budget 2021-22 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	23,094,699	25,285,440	9.49 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	7,133,890	7,133,890	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A+B+C-D)	7,133,890	7,133,890	0.00 %
F. Permissible Exclusions to the School Tax Levy Limit	22,503	0	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	7,321,027	7,318,959	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	7,111,387	7,133,890	
I. Difference: (G-H);(negative value requires 60.0% voter approval) ²	209,640	185,069	
Public School Enrollment	1,113	1,117	0.36 %
Consumer Price Index			1.23 %

¹ Include any prior year reserve for excess tax levy, including interest.
² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.
³ For 2021-22, includes any carryover from 2020-21 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2020-21 (D)	Estimated 2021-22 (E)
Adjusted Restricted Fund Balance	8,044,391	7,978,763
Assigned Appropriated Fund Balance	1,500,000	1,500,000
Adjusted Unrestricted Fund Balance	4,907,229	5,175,822
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	21.25 %	20.47 %

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/21 Actual Balance	6/30/21 Estimated Ending Balance	Intended Use of the Reserve in the 2021-22 School Year (Limit 200 Characters)**
Capital + (add)		For the cost of any object or purpose for which bonds may be issued.			
Repair		For the cost of repairs to capital improvements or equipment.			
Workers Compensation		For self-insured Workers Compensation and benefits.			
Unemployment Insurance	RESERVE FOR	For reimbursement to the State Unemployment Insurance Fund.	108,643	108,750	HELD FOR UNEMPLOYMENT EXPENSE IN
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service	RESERVE FOR DEBT	For proceeds from the sale of district capital assets or improvement, restricted to debt service.	5,745,662	5,522,757	TO USE TO OFFSET DEBT SERVICE
Insurance		For liability, casualty, and other types of uninsured losses.			
Property Loss + (add)		To cover property loss.			
Liability + (add)		To cover incurred liability claims.			
Tax Certiorari	RESERVE FOR	For tax certiorari settlements.	21,696	21,696	3 YEAR HOLD FOR OPEN TAX CLAIMS TO
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.			
Employee Benefit Accrued Liability	RESERVE FOR	For accrued 'employee benefits' due to employees upon termination of service.	1,295,133	1,295,133	ADJUST TO CORROLATE WITH
Retirement Contribution	RESERVE FOR	For employer retirement contributions to the State and Local Employees' Retirement System.	718,827	880,427	ADD ADDITIONAL TRS AMOUNT IN
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.			
Single Other Reserve + (add)					

Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

* NYSED Reserve Guidance: http://www.p12.nysed.gov/mgfserv/accounting/docs/reserve_funds.pdf

OSC Reserve Guidance: <http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

**Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2021-22. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.

FALCONER CSD - NEW YORK STATE REPORT CARD [2019 - 20]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

Due to COVID - 19 and resulting changes to New York State testing, accountability, and federal reporting requirements, 2020-21 district and school accountability statuses are the same as those assigned for the 2019-20 school year. For informational purposes, graduation rates for the Secondary Graduation Rate indicator using lagged 2018-19 data are reported. Spring 2020 standardized state assessments, including the June 2020 Regents examinations, were canceled and are, thus, not reported. For detailed information on requirement changes, please see the U.S. Department of Education-approved waiver and the memorandum from the Office of Accountability entitled " 2019-20 Accountability Implications to Address the COVID-19 Crisis."

2020-21 ACCOUNTABILITY STATUS BASED ON 2018-19 DATA

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations. For more information, please see the memorandum from the Office of Accountability entitled, "2019-20 Accountability Implications to Address the COVID-19 Crisis." The 2020-21 Accountability status may differ from the 2019-20 status as a result of a school reconfiguration. Schools that newly opened for the 2020-21 school year will not be displayed.

GOOD STANDING



SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2019-20)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (61.38 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2018-19 Title I SIG 1003 Basic Application and Addendum for 2019-20 Extension
- 2019-20 Title I SIG 1003 Basic Planning
- 2019-20 Title I School Improvement Grant 1003 Targeted Support Grant
- 2019-20 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement (CSI) Support Grant
- 2019 NYSIP-PLC Phase II
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2019-20

ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations.

Subgroup	Status
All Students	Good Standing
Black or African American	Good Standing
Hispanic or Latino	Good Standing
White	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

SECONDARY STATUSES BY SUBGROUP

Per the U.S. Department of Education-approved waiver, districts and schools, including subgroups, will maintain in the 2020-21 school year the same accountability status assigned for the 2019-20 school year with no progress determinations.

Subgroup	Status
All Students	Good Standing
White	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

SECONDARY GRADUATION RATE

Accountability graduation rate data are provided for informational purposes only in 2019-20 and are not used to make district or school accountability status determinations for the 2020-21 school year. For more information, please see the memorandum from the Office of Accountability entitled, "2019-20 Accountability Implications to Address the COVID-19 Crisis."

Subgroup	Cohort	Number In Cohort	Grad Rate
All Students	4-Year	106	93.4%
	5-Year	84	88.1%
	6-Year	78	88.5%
American Indian or Alaska Native	4-Year	0	—
	5-Year	0	—
	6-Year	0	—
Asian or Native Hawaiian/Other Pacific Islander	4-Year	0	—
	5-Year	2	—
	6-Year	1	—
Black or African American	4-Year	4	—
	5-Year	3	—
	6-Year	4	—
Hispanic or Latino	4-Year	3	—
	5-Year	0	—
	6-Year	3	—
Multiracial	4-Year	0	—
	5-Year	0	—
	6-Year	0	—
White	4-Year	101	93.1%
	5-Year	81	88.9%
	6-Year	74	89.2%
English Language Learners	4-Year	0	—
	5-Year	0	—
	6-Year	0	—
Students with Disabilities	4-Year	23	—

Subgroup	Cohort	Number In Cohort	Grad Rate
	5-Year	25	—
	6-Year	31	71%
	4-Year	42	85.7%
Economically Disadvantaged	5-Year	64	87.5%
	6-Year	39	87.2%

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FALCONER CSD

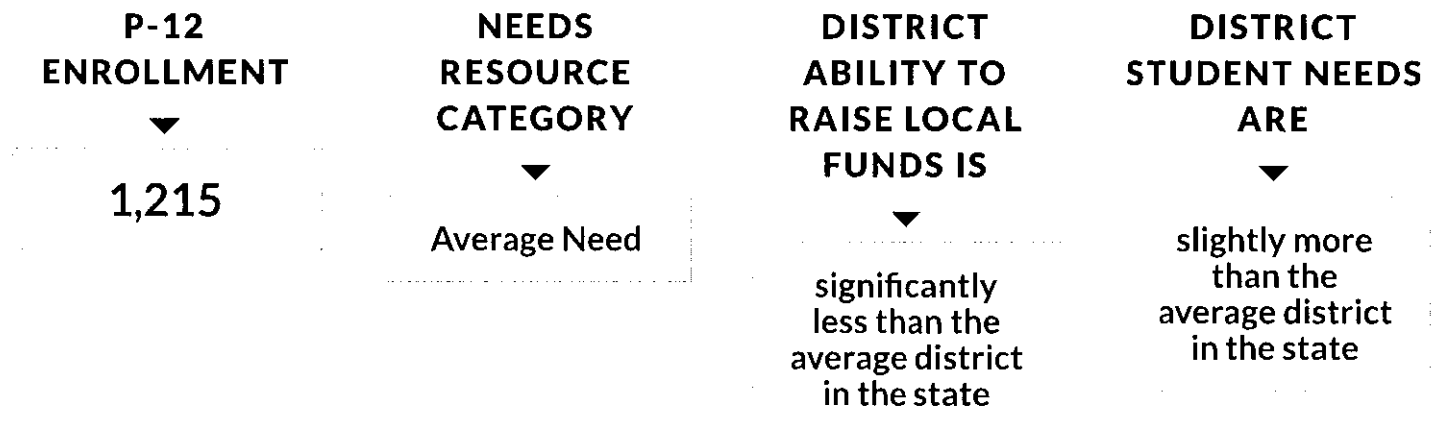
2018-19 School Year Financial Transparency Report

The tables below display per pupil expenditures for individual schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

What are the economic and student characteristics of this school district?



Student Demographics

Enrollment	FALCONER CSD
All Students	1,215
Economically Disadvantaged	52%
Students with Disabilities	11%
English Language Learner	0%
» Help	

Report View One: How Much is Being Spent on Instruction and Administration in this School and School District?

Data under the school column represent per pupil expenditures in each category for the individual school selected. School level data (entries A through D) under the district column represent the average per pupil school level expenditures for all schools in the district. Per pupil central district expenditures (entries E through H) are not attributed to any particular school within the district and are applied equally to all schools.

Total spending (entry I) represents all non-excluded per pupil expenditures. Data under the district column represent the average per pupil expenditures of all schools in the district. Data under the school column represent the sum of entry D for the school plus entry H for the district.

Report View One Per Pupil Expenditure Categories	FALCONER CSD
» A. Instruction (A1 + A2 + A3 + A4)	\$9,062.24
» B. Administration (B1 + B2 + B3)	\$702.67
» C. All Other Spending (C1 + C2 + C3)	\$1,559.60
D. Total School Level (A + B + C)	\$11,324.50
» E. Central District Instruction (E1 + E2 + E3 + E4)	\$149.79
» F. Central District Administration (F1 + F2 + F3)	\$1,773.95
» G. All Other Central District Spending (G1 + G2 + G3)	\$2,346.63
H. Total Central District Costs	\$4,270.37
I. Total Spending (D + H)	\$15,594.87

Report View Two: How are the Local/State and Federal Funds Spent in this School and School District?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal revenue source.

Data under the school column represent per pupil expenditures in each category for the individual school selected. School level data (entries J and K) under the district column represent the average per pupil school level expenditures for all schools in the district. Per pupil central district

expenditures (entries L and M) are not attributed to any particular school within the district and are applied equally to all schools.

Total spending (entry N) represents all non-excluded per pupil expenditures. Data under the district column represent the average per pupil expenditures of all schools in the district. Data under the school column represent the sum of entries J and K for the school plus entries L and M for the district.

Report View Two Per Pupil Expenditure Categories	FALCONER CSD
J. Total School Level Local/State Spending	\$10,747.21
» K. Total School Level Federal Spending	\$577.29
L. Total Central District Level Local/State Spending	\$4,270.37
M. Total Central District Level Federal Spending	\$0.00
N. Total District and School Spending (J + K + L + M)	\$15,594.87

Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas in This School and School District?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures enrollment of the entire district or school are used for pupil services, community schools programs, and BOCES services. Enrollments for the particular program areas are used for special education, ELL/MLL services, and prekindergarten.

Entries O through T represent school level expenditures. Data under the school column represent per pupil expenditures in each of category in the selected school. Data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central district expenditures that are not attributable to a particular school. No data are reported under the school column.

»	Program Detail Areas
	Program areas are included within the above School Level Expenditures (Row D) and Central District Costs (Row H)

Exclusions: What other spending is not included in the per pupil amounts shown above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.


“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

School districts reported expenditures for this report separately from the ST-3 report and may not match the ST-3 report.

District Expenditures Excluded	FALCONER CSD
1. Transportation	\$1,253,228.45
2. Charter School Tuition	\$0.00
3. Other Tuition	\$532,396.28
4. Debt Service	\$0.00
5. Other	\$1,766,693.61
Percent Excluded from Total	16%
Total Expenditures	\$22,500,087.03

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Entity Name FALCONER CSD	 SAMS NEW YORK STATE EDUCATION DEPARTMENT STATE AID MANAGEMENT SYSTEM
SEDS Code 061101	
Claim Year 2020-2021 <input type="button" value="SET VALUES"/>	

Welcome Sara Kennison (School Entity User) CORE 04/27/2021 01:22 PM Home | Issue Reporting | Help | Logout

Entity Info | Forms | Claim Verifications | Activity Log | Reports

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District Name: FALCONER CSD
Contact Person: BRENT AGETT

District Code: 061101
Telephone: (716) 665-6624
Tel Extension:

School Administrator Salary Disclosure Form

Form Due May 10, 2021

2021-2022 Salary Threshold = \$143,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2021-2022.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

*The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.*

Report Estimated Salaries in the Budget for the 2021-2022 School Year

Sections 1608 and 1716 of the Education Law
(Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	179,000	54,872	8,458

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents
(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

- 2.
- 3.
- 4.
- 5.
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- 26.
- 27.



NEW YORK STATE DEPARTMENT OF TAXATION & FINANCE
OFFICE OF REAL PROPERTY TAX SERVICES
LOCAL GOVERNMENT EXEMPTION IMPACT REPORT
(for local use only -- not to be filed with NYS Office of Real Property Tax Services)

Date: April 1, 2020

Taxing Jurisdiction: Falconer Central School District

Fiscal Year Beginning: 7/1/2020

Total equalized value in taxing jurisdiction: \$ 505,125,320

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Total Equalized Value (Column E)	Percentage of Value Exempted (Column F)
10110	O/S Spec Dist - Sewer or Water	RPTL 410-a	3	258,650	0.05%
12100	NYS - Generally	RPTL 404(1)	17	1,626,400	0.32%
13100	CO - Generally	RPTL 406(1)	25	12,620,800	2.50%
13430	City O/S Limits - Specified US	RPTL 406(2)	1	472,721	0.09%
13444	City O/S Limits - Sewer or Water	RPTL 406(3)	2	392,560	0.08%
13500	Town - Generally	RPTL 406(1)	27	3,050,100	0.60%
13510	Town - Cemetery Land	RPTL 446	4	107,214	0.02%
13650	VG - Generally	RPTL 406(1)	42	2,450,100	0.49%
13740	VG O/S Limits - Sewer or Water	RPTL 406(3)	1	123,005	0.02%
13800	School District	RPTL 408	9	11,117,400	2.20%
13890	Public Authority - Local	RPTL 412	8	1,073,652	0.21%
14110	USA - Specified Uses	STATE L 54	2	388,100	0.08%
18020	Municipal Industrial Dev Agency	RPTL 412-a	29	23,431,200	4.64%
25110	Nonprof Corp - Relig	RPTL 420-a	28	5,931,400	1.17%
25120	Nonprof Corp - Educl	RPTL 420-a	2	276,700	0.05%
25230	Nonprof Corp - Moral/Mental	RPTL 420-a	1	232,470	0.05%
25300	Nonprof Corp - Specified Uses	RPTL 420-b	13	2,214,599	0.44%
26100	Veterans Organization	RPTL 452	3	270,000	0.05%
26300	Interdenominational Center	RPTL 430	1	59,000	0.01%
26400	Inc Volunteer Fire Co or Dept	RPTL 464(2)	12	1,058,300	0.21%
27200	Railroad - Wholly Exempt	RPTL 489-d&dd	4	463,300	0.09%
27350	Privately Owned Cemetery Land	RPTL 446	14	1,549,600	0.31%
41135	Alt Vet Ex-War Period-Combat	RPTL 458-a	1	0	0.00%
41400	Clergy	RPTL 460	6	9,000	0.00%
41700	Agricultural Building	RPTL 483	50	1,021,251	0.20%
41720	Agricultural District	RPTL-MKTS L305	206	7,386,352	1.46%
41730	Agric Land-Indiv Not in Ag Dis	RPTL-MKTS L308	24	626,162	0.12%
41800	Persons Age 65 or Over	RPTL 467	12	405,280	0.08%
41834	Enhanced STAR	RPTL 425	627	40,194,606	7.96%
41844	En STAR (Land Belongs to Other)	RPTL 425	1	29,400	0.01%
41854	Basic STAR 1999-2000	RPTL 425	1101	33,552,238	6.64%
41864	Basic STAR (Land Belongs to Other)	RPTL 425	2	33,580	0.01%
42100	Silos, Manure Storage Tanks	RPTL 483-a	36	205,433	0.04%
42120	Temporary Greenhouses	RPTL 483-c	6	55,416	0.01%
47450	Forest/Ref Land - Fisher Act	RPTL 480	1	46,480	0.01%
47460	Forest Land Cretd After 8/74	RPTL 480-a	4	260,480	0.05%
47610	Business Investment Property	RPTL 480-b	13	1,193,564	0.24%
Totals			2338	\$154,186,513	30.52%

The exempt amounts do not take into consideration any payments for municipal services.

Amount, if any, attributed to payments in lieu of taxes: \$ 92,800
(details contained on RP-495-PILOT)



LOCAL GOVERNMENT EXEMPTION IMPACT REPORT

(for local use only -- not to be filed with NYS Department of Taxation & Finance - Office of Real Property Tax Services)

Date: April 1, 2020

Taxing Jurisdiction: Falconer Central School District

Fiscal Year Beginning: 7/1/2020

Total equalized value in taxing jurisdiction: \$ 505,125,320

Exemption Code (Column A)	Exemption Description (Column B)	Statutory Authority (Column C)	Number of Exemptions (Column D)	Payments in Lieu of Taxes (PILOTs) (Column E)
18020	Municipal Industrial Dev Agenc	RPTL 412-a	21	\$92,800
Totals			21	\$92,800.00